

ANDREW YULE & COMPANY LIMITED

(A Government of India Enterprise)

Regd. Office: "YULE HOUSE", 8, Dr. Rajendra Prasad Sarani, Kolkata-700001

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER & YEAR ENDED 31ST MARCH, 2009.

[Rs./lakhs]

| Sl. No. | Particulars | 3 months ended 31.03.2009 | Corresponding 3 months ended in the previous year i.e. 31.03.2008 | Year to date figures for current period ended i.e. 31.03.2009 | Year to date figures for the previous year ended i.e. 31.03.2008 | Previous Accounting year ended 31.03.2008 [Audited] |
|---------|---|---------------------------|---|---|--|---|
| [1] | Net Sales/Income from Operation | 4581.94 | 5058.28 | 17936.00 | 16910.78 | 16910.78 |
| [2] | Expenditure | | | | | |
| [a] | Increase/decrease in stock in trade and work in progress | 1217.44 | 637.15 | -164.97 | -68.21 | -68.21 |
| [b] | Consumption of raw materials | 1375.14 | 1532.41 | 7559.95 | 7240.89 | 7240.89 |
| [c] | Purchase of traded goods | | | | | |
| [d] | Employees cost | 1887.53 | 1763.88 | 7337.72 | 7032.79 | 7032.79 |
| [e] | Depreciation | 101.54 | 108.56 | 396.07 | 391.84 | 391.84 |
| [f] | Other expenditure | 1250.66 | 3033.17 | 3894.24 | 6049.14 | 6049.14 |
| [g] | Total (Any item exceeding 10% of the total expenditure to be shown separately) | 5832.31 | 7075.17 | 19023.01 | 20646.45 | 20646.45 |
| [3] | Profit from Operations before interest & Exceptional Items [1-2] | -1250.37 | -2016.89 | -1087.01 | -3735.67 | -3735.67 |
| [4] | Other Income | 1312.36 | 6319.24 | 3292.20 | 6570.35 | 6570.35 |
| [5] | Profit before interest & exceptional items (3+4) | 61.99 | 4302.35 | 2205.19 | 2834.68 | 2834.68 |
| [6] | Interest | 427.70 | -161.26 | 2119.64 | 1973.51 | 1973.51 |
| [7] | Profit after interest but before exceptional items [5-6] | -365.71 | 4463.61 | 85.55 | 861.17 | 861.17 |
| [8] | Exceptional items | 2012.00 | | 2012.00 | | |
| [9] | Profit(+)/Loss(-) before tax [7+8] | 1646.29 | 4463.61 | 2097.55 | 861.17 | 861.17 |
| [10] | Tax expenses | 221.25 | 299.53 | 243.72 | 327.71 | 327.71 |
| [11] | Net Profit(+)/Loss(-) from ordinary activities after tax [9-10] | 1425.04 | 4164.08 | 1853.83 | 533.46 | 533.46 |
| [12] | Extraordinary item (net of tax expenses Rs.....) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [13] | Net Profit(+)/Loss(-) for the period[11+12] | 1425.04 | 4164.08 | 1853.83 | 533.46 | 533.46 |

| Sl. No. | Particulars | 3 months ended 31.03.2009 | Corresponding 3 months ended in the previous year i.e. 31.03.2008 | Year to date figures for current period ended i.e. 31.03.2009 | Year to date figures for the previous year ended i.e. 31.03.2008 | Previous Accounting year ended 31.03.2008 [Audited] |
|---------|--|---------------------------|---|---|--|---|
| [14] | Paid up equity share capital (Face value of the Share shall be indicated) | 5926.57 (Rs.2.00) | 5674.37 (Rs.2.00) | 5926.57 (Rs.2.00) | 5674.37 (Rs.2.00) | 5674.37 (Rs.2.00) |
| [15] | Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year | 541.49 | 541.49 | 541.49 | 541.49 | 541.49 |
| [16] | Earnings per share (EPS) | | | | | |
| [a] | Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | 0.50 | 7.07 | 0.65 | 0.91 | 0.91 |
| [b] | Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | 0.50 | 7.07 | 0.65 | 0.91 | 0.91 |
| [17] | Public shareholding | | | | | |
| | Number of shares | 2560929 | 2560929 | 2560929 | 2560929 | 2560929 |
| | Percentage of shareholding | 0.86% | 0.90% | 0.86% | 0.90% | 0.90% |
| [18] | Promoters and promoter group shareholding ** | | | | | |
| | %age of share holding | | | | | |
| [a] | Pledged/Encumbered | | | | | |
| | Number of shares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Percentage of shares (as a % of the total shareholding of promoter and promoter group). | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Percentage of shares (as a % of the total share capital of the company). | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [b] | Non encumbered | | | | | |
| | Number of Shares | 279789706 | 279789706 | 279789706 | 279789706 | 279789706 |
| | Percentage of shares (as a % of the total shareholding of promoter and promoter group). | 100% | 100% | 100% | 100% | 100% |
| | Percentage of shares (as a % of the total share capital of the company). | 94.42% | 98.62% | 94.42% | 98.62% | 98.62% |