

ANDREW YULE & COMPANY LIMITED

(A Government of India Enterprise)

Regd. Office: "YULE HOUSE", 8, Dr. Rajendra Prasad Sarani, Kolkata-700001

LIMITED REVIEW FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2009.

[Rs./lakhs]

Sl. No.	Particulars	3 months ended 30.09.2009	Corresponding 3 months ended in the previous year i.e. 30.09.2008 [Audited]	Year to date figures for current period ended i.e. 30.09.2009	Year to date figures for the previous year ended i.e. 30.09.2008 [Audited]	Previous Accounting year ended 31.03.2009 [Audited]
1.	Net Sales/Income from Operation	5894.86	5054.84	8912.79	8160.90	18056.91
2.	Expenditure					
[a]	Increase/decrease in stock in trade & work in progress	-79.21	-492.71	-1592.89	-1397.76	-208.05
[b]	Consumption of raw materials	1572.57	2183.68	3445.62	3990.28	6858.85
[c]	Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
[d]	Employees cost	2514.10	2117.65	4311.06	3635.47	7304.02
[e]	Depreciation	114.97	106.79	214.23	200.59	372.77
[f]	Other expenditure	1045.05	868.35	1902.77	1697.54	7265.57
[g]	Total	5167.48	4783.76	8280.79	8126.12	21593.16
	(Any item exceeding 10% of the total expenditure to be shown separately)					
[3]	Profit from Operations before interest & Exceptional Items [1-2]	727.38	271.08	632.00	34.78	-3536.25
4.	Other Income	329.86	1418.70	526.23	1662.27	6941.35
5.	Profit before interest & exceptional items (3+4)	1057.24	1689.78	1158.23	1697.05	3405.10
6.	Interest	533.16	646.70	1048.29	1192.45	2241.21
7.	Profit after interest but before exceptional items [5-6]	524.08	1043.08	109.94	504.60	1163.89
8.	Exceptional items	424.80	0.00	424.80		2012.00
9.	Profit(+)/Loss(-) before tax [7+8]	948.88	1043.08	534.74	504.60	3175.89
10.	Tax expenses	0.00	7.55	0.00	14.82	239.71
11.	Net Profit(+)/Loss(-) from ordinary activities after tax [9-10]	948.88	1035.53	534.74	489.78	2936.18
12.	Extraordinary item (net of tax expenses Rs.....)	0.00	0.00	0.00	0.00	0.00
13.	Net Profit(+)/Loss(-) for the period[9-10]	948.88	1035.53	534.74	489.78	2936.18
14.	Paid up equity share capital (Face value of the Share shall be indicated)	5926.57	5674.37	5926.57	5674.37	5926.57
		Rs.2/-	Rs.2/-	Rs.2/-	Rs.2/-	Rs.2/-
15.	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	541.49	541.49	541.49	541.49	541.49
16.	Earnings per share (EPS)					
[a]	Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.33	0.36	0.19	0.17	0.33
[b]	Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.33	0.36	0.19	0.17	1.03
17.	Public shareholding					
	Number of shares	16536480	2560929	16536480	2560929	16536480
	Percentage of shareholding	5.58%	0.90%	5.58%	0.90%	5.58%
17.	Promoters and promoter group shareholding					
	%age of share holding					
[a]	Pledged/Encumbered Number of shares	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter & promoter group).	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company).	0.00	0.00	0.00	0.00	0.00
[b]	Non encumbered					
	Number of Shares	296328478	283718478	296328478	283718478	296328478
	Percentage of shares (as a % of the total shareholding of promoter and promoter group).	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company).	94.42%	98.62%	94.42%	98.62%	94.42%