

ANDREW YULE & COMPANY LIMITED

(A Government of India Enterprise)

Regd. Office: "YULE HOUSE", 8, Dr. Rajendra Prasad Sarani, Kolkata-700001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER 31ST DECEMBER, 2010.

[Rs./lakhs]

Sl. No.	Particulars	3 months ended 31.12.2010	Corresponding 3 months ended in the previous year i.e. 31.12.2009	Year to date figures for current period ended i.e. 31.12.2010	Year to date figures for the previous year ended i.e. 31.12.2009	Previous Accounting year ended 31.03.2010 [Audited]
1.	Net Sales/Income from Operation	6852.14	5661.13	17442.78	14573.92	18646.40
2.	Expenditure					
[a]	Increase/decrease in stock in trade and work in progress	439.47	132.67	-1444.22	-1460.22	-231.17
[b]	Consumption of raw materials	1684.37	1519.77	6395.75	4965.39	5642.37
[c]	Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
[d]	Employees cost	2402.89	2128.30	7065.19	6439.36	9091.82
[e]	Depreciation	100.46	112.96	300.08	327.19	393.13
[f]	Other expenditure	1672.10	1151.88	4080.78	3054.65	5345.94
[g]	Total	6299.29	5045.58	16397.58	13326.37	20242.09
	(Any item exceeding 10% of the total expenditure to be shown separately)					
[3]	Profit from Operations before interest & Exceptional Items [1-2]	552.85	615.55	1045.20	1247.55	-1595.69
4.	Other Income	383.41	5389.00	2149.48	5915.23	10971.57
5.	Profit before interest & exceptional items (3+4)	936.26	6004.55	3194.68	7162.78	9375.88
6.	Interest	559.73	483.66	1427.76	1531.95	2251.46
7.	Profit after interest but before exceptional items [5-6]	376.53	5520.89	1766.92	5630.83	7124.42
8.	Exceptional items	0.00	0.00	0.00	0.00	0.00
9.	Profit(+)/Loss(-) before tax [7+8]	376.53	5520.89	1766.92	5630.83	7124.42
10.	Tax expenses	0.00	0.00	0.00	0.00	11.22
11.	Net Profit (+)/Loss(-) from ordinary activities after tax [9-10]	376.53	5520.89	1766.92	5630.83	7113.20
12.	Extraordinary item (net of tax expenses Rs.....)	0.00	0.00	0.00	0.00	424.80
13.	Net Profit(+)/Loss(-) for the period[9-10+12]	376.53	5520.89	1766.92	5630.83	7538.00
14.	Paid up equity share capital (Face value of the Share shall be indicated)	6266.57	5926.57	6266.57	5926.57	5926.57
15.	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	613.48	541.49	613.48	541.49	613.48
16.	Earnings per share (EPS)					
[a]	Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.12	1.86	0.56	1.90	2.40
[b]	Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.12	1.86	0.56	1.90	2.54
17.	Public shareholding					
	Number of shares	16538772	16538772	16538772	16538772	16538772
	Percentage of shareholding	5.28%	5.58%	5.28%	5.58%	5.58%
18.	Promoters and promoter group shareholding					
	%age of share holding					
[a]	Pledged/Encumbered					
	Number of shares	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter group).	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company).	0.00	0.00	0.00	0.00	0.00
[b]	Non encumbered					
	Number of Shares	313328478	296328478	313328478	296328478	296328478
	Percentage of shares (as a % of the total shareholding of promoter and promoter group).	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company).	94.72%	94.42%	94.72%	94.42%	94.42%

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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

[Rs. Lakh]

Sl. No.	Particulars	3 months ended 31.12.2010	Corresponding 3 months ended in the previous year i.e. 31.12.2009	Year to date figures for current period ended i.e. 31.12.2010	Year to date figures for the previous year ended i.e. 31.12.2009	Previous Accounting year ended 31.03.2010 [Audited]
1.	Segment Revenue (net sales/income from each segment)					
[a]	Tea	4887.13	4654.58	12335.14	11365.66	13548.95
[b]	Electrical	1629.22	754.21	3886.92	2582.04	3892.88
[c]	Engineering	335.79	258.71	1220.72	632.59	1212.51
[d]	Total	6852.14	5667.50	17442.78	14580.29	18654.34
	Less: Inter-segment Revenue	0.00	6.37	0.00	6.37	7.94
	Net Sales / Income from Operations	6852.14	5661.13	17442.78	14573.92	18646.40
2.	Segment Results [Profit (+)/Loss(-) before tax and interest from each segment)					
[a]	Tea	1077.38	1374.33	2823.89	2874.06	2182.11
[b]	Electrical	-58.98	-131.82	-249.43	-190.60	73.25
[c]	Engineering	-56.47	-60.69	206.55	-256.68	-205.81
[d]	Total	961.93	1181.82	2781.01	2426.78	2049.55
	Less: [I] Interest	559.73	463.66	1427.76	1531.95	2251.47
	[ii] Other Unallocable Expenditure net of unallocable income	25.67	-4802.73	-413.67	-5160.80	-7751.14
	Total Profit before Tax	376.53	5520.89	1766.92	6055.63	7549.22
3.	Capital Employed					
[a]	Tea	17688.60	15530.08	17688.60	15530.08	15387.86
[b]	Electrical	1525.45	-1236.65	1525.45	-1236.65	2356.67
[c]	Engineering	372.65	-16.26	372.65	-16.26	297.79
[d]	Others	8999.85	19550.68	8999.85	19550.68	8777.31
[e]	Total	28586.55	33827.85	28586.55	33827.85	26819.63