

Annual Plan of Purchase from MSME for FY 2022-23

SI NO	PERTICULARS	UNIT	2021-22 Actual	2022-23 Target
1	Total Annual Procurement (in value)	Rs. In lacs	11394.00	11786.00
2	Total value of goods and services procured from MSEs(including MSEs owned by SC/ST entrepreneurs)	Rs. In lacs	6076.00	6008.00
3	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs	Rs. In lacs	21.09	139.00
4	Total value of goods and services procured from women entrepreneurs	Rs. In lacs	42.10	88.00
5	% of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement	In %	53.33%	50.98%
6	% of procurement from MSEs owned by SC/ST entrepreneurs out of total procurement	In %	0.19%	1.18%
7	% of procurement from MSEs owned by Women entrepreneurs out of total procurement	In %	0.37%	0.75%
8	Total number of vendor development programmes for MSEs	In Nos	0	4
9	Efforts made for enhancing procurement from MSEs owned by SC/ST entrepreneurs			Through press release primarily for SC / ST entrepreneurs requesting to participate in our tenders