

ANDREW YULE & COMPANY LIMITED

(A Government of India Enterprise)

Regd. Office: "YULE HOUSE", 8, Dr. Rajendra Prasad Sarani, Kolkata-700001

LIMITED REVIEW FOR THE QUARTER ENDED 30TH JUNE, 2008.

[Rs./lakhs]

Sl. No.	Particulars	3 months ended 30.06.2008	Corresponding 3 months in the previous year i.e. 30.06.2007	Year to date figures for current period i.e. 30.06.2008	Year to date figures for previous period i.e. 30.06.2007	Previous Accounting year 31.03.2008 [Audited]
1.	Net Sales/Income from Operation	3106.06	2412.73	3106.06	2412.73	16910.78
2.	Other Income	243.57	85.06	243.57	85.06	6570.35
3.	Total Expenditure :					
[a]	Increase/decrease in stock in trade	-905.05	-1150.91	-905.05	-1150.91	-68.21
[b]	Consumption of raw materials	1806.60	1235.09	1806.60	1235.09	7240.89
[c]	Staff cost	1517.82	1457.15	1517.82	1457.15	7032.79
[d]	Other Expenditure	829.19	1254.09	829.19	1254.09	6049.14
	Total [3]	3248.56	2795.42	3248.56	2795.42	20254.61
4.	Interest	545.75	681.23	545.75	681.23	1973.51
5.	Depreciation	93.80	122.19	93.80	122.19	391.84
6.	Profit(+)/Loss(-) before tax (1+2-3-4-5)	-538.48	-1101.05	-538.48	-1101.05	861.17
7.	Provision for Taxation					
[a]	Provision for Wealth Tax	0.00	0.00	0.00	0.00	4.50
[b]	Provision for Deferred Tax	0.00	0.00	0.00	0.00	290.81
[c]	Provision for Income Tax	0.00	0.00	0.00	0.00	0.00
[d]	Provision for Fringe Benefit Tax	7.27	8.23	7.27	8.23	32.40
8.	Net Profit(+)/Loss(-) (6-7)	-545.75	-1109.28	-545.75	-1109.28	533.46
9.	Paid-up Equity Share Capital	5674.37	5826.71	5674.37	5826.71	5674.37
10.	Reserves excluding revaluation reserves.	541.49	502.79	541.49	502.79	551.79
11.	Basic and diluted EPS for the period, for the year to date and for the previous year.					
	- Basic/Diluted	-0.19	-1.90	-0.19	-1.90	0.91
12.	Aggregate of non-promoter shareholding					
	Number of Shares	3928772	3928772	3928772	3928772	3928772
	Percentage of shareholding	1.38%	6.74%	1.38%	6.74%	1.38%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	Particulars	3 months ended 30.06.2008	Corresponding 3 months in the previous year i.e. 30.06.2007	Year to date figures for current period i.e. 30.06.2008	Year to date figures for previous period i.e. 30.06.2007	Previous Accounting year 31.03.2008 [Audited]
1.	Segment Revenue (net sales/income from each segment)					
[a]	Tea	1342.72	1253.08	1342.72	1253.08	7460.12
[b]	Electrical	1461.79	933.02	1461.79	933.02	7794.97
[c]	Engineering	302.09	226.63	302.09	226.63	1668.94
[e]	Total	3106.60	2412.73	3106.60	2412.73	16924.03
	Less: Inter-segment Revenue	0.54	0.00	0.54	0.00	13.25
	Net Sales / Income from Operations	3106.06	2412.73	3106.06	2412.73	16910.78
2.	Segment Results [Profit(+)/Loss(-) before tax and interest from each segment)					
[a]	Tea	273.78	20.57	273.78	20.57	-193.15
[b]	Electrical	-231.69	-411.97	-231.69	-411.97	1879.88
[c]	Engineering	-50.07	-60.73	-50.07	-60.73	824.71
[e]	Total	-7.98	-452.13	-7.98	-452.13	2511.44
	Less: [i] Interest	545.75	681.23	545.75	681.23	1973.51
	[ii] Other Unallocable Expenditure net of unallocable income	-15.25	-32.31	-15.25	-32.31	-323.24
	Total Profit before Tax	-538.48	-1101.05	-538.48	-1101.05	861.17
3.	Capital Employed (Segment Assets-Segment Liabilities)					
[a]	Tea	14408.35	12381.82	14408.35	12381.82	14394.40
[b]	Electrical	-682.00	-2209.22	-682.00	-2209.22	-197.26
[c]	Engineering	8.08	-427.14	8.08	-427.14	97.66
[d]	Others	13537.00	5127.17	13537.00	5127.17	13522.38
[e]	Total	27271.43	14872.63	27271.43	14872.63	27817.18