

**ANDREW YULE & COMPANY LIMITED**

**DETAILS OF PENDING UTILISATION CERTIFICATE OF BUDGETARY SUPPORT AS ON 31-05-2007**

Sl.	Scheme against Budgetary Support Received	Sanction Reference	Sanction Date	Sanction Amount (Rs.Crores)	Date of Disbursement	Due Date of Utilization	Status
1.	Non Plan Loan towards payment of arrear salary/wages and Outstanding dues upto 31.12.06	10(31)/2004-PE-I	29-Mar-07	7.64	31-Mar-07	29-Jun-07	Under Progress
2.	Plantation & Upgradation of facilities at WB Gardens for 2005-06	10(26)/2005-PE-1	30-Mar-07	3.00	31-Mar-07	30-Mar-08	Under Progress
3.	Proposal for Assam Gardens under North-East & Sikkim Scheme	10(11)/2004-PE-I	30-Mar-07	6.78	31-Mar-07	30-Mar-08	Under Progress
4.	Product Development & Augmentation of facilities at Kolkata Operation	10(38)/2005-PE-I	30-Mar-07	1.00	31-Mar-07	30-Mar-08	Under Progress