

**Annual Plan of Purchase from MSME for FY 2021-22**

*(INR in Lacs.)*

<b>SI NO</b>	<b>PERTICULARS</b>	<b>UNIT</b>	<b>2020-21 Actual</b>	<b>2021-22 Target</b>
<b>1</b>	<b>Total Annual Procurement (in value)</b>	<b>Rs. In lacs</b>	<b>8105.00</b>	<b>8840.00</b>
<b>2</b>	<b>Total value of goods and services procured from MSEs(including MSEs owned by SC/ST entrepreneurs)</b>	<b>Rs. In lacs</b>	<b>4942.00</b>	<b>5392.40</b>
<b>3</b>	<b>Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs</b>	<b>Rs. In lacs</b>	<b>8.49</b>	<b>154.70</b>
<b>4</b>	<b>Total value of goods and services procured from women entrepreneurs</b>	<b>Rs. In lacs</b>	<b>94.15</b>	<b>132.60</b>
<b>5</b>	<b>% of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement</b>	<b>In %</b>	<b>60.97%</b>	<b>61.00%</b>
<b>6</b>	<b>% of procurement from MSEs owned by SC/ST entrepreneurs out of total procurement</b>	<b>In %</b>	<b>0.10%</b>	<b>1.75%</b>
<b>7</b>	<b>% of procurement from MSEs owned by Women entrepreneurs out of total procurement</b>	<b>In %</b>	<b>1.16%</b>	<b>1.50%</b>
<b>8</b>	<b>Total number of vendor development programmes for MSEs</b>	<b>In Nos</b>	<b>5</b>	<b>5</b>
<b>9</b>	<b>Efforts made for enhancing procurement from MSEs owned by SC/ST entrepreneurs</b>		<b>Through press release primarily for SC / ST entrepreneurs requesting to participate in our tenders</b>	<b>Through press release primarily for SC / ST entrepreneurs requesting to participate in our tenders</b>